

**Appropriation Status Report**  
**For the Month Ending 2/28/2009**

Biennium 2007 - 2009

**36000 Protection & Advocacy****Oper Unit: 360 Protection & Advocacy**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
36070 P & A Services	4,053,516.00	4,130,475.00	2,996,735.51	1,133,739.49	27%
<b>Total Expenditures</b>	<b>4,053,516.00</b>	<b>4,130,475.00</b>	<b>2,996,735.51</b>	<b>1,133,739.49</b>	<b>27%</b>
<b>Expenditures by Funding Source</b>					
General Fund	913,287.00	929,141.00	740,464.01	188,676.99	20%
Federal Fund	3,140,229.00	3,201,334.00	2,256,271.50	945,062.50	30%
Special Fund	0.00	0.00	0.00	0.00	0%
<b>Total Expenditures by Source</b>	<b>4,053,516.00</b>	<b>4,130,475.00</b>	<b>2,996,735.51</b>	<b>1,133,739.49</b>	<b>27%</b>